

PARISH INCOME - HISTORICAL

	2006-07 Budget	2006-07 Actual	2007-08 Budget	2007-08 Actual	2008-09 Budget	2008-09 Actual
Envelopes	\$263,382.00	\$285,612.29	\$298,950.00	\$318,598.36	\$346,357.00	\$347,825.43
Plate	\$13,142.00	\$11,968.36	\$12,396.00	\$14,142.70	\$12,500.00	\$15,019.29
Parish Dinner	\$11,000.00	\$11,463.69	\$11,500.00	\$12,669.63	\$12,000.00	\$11,597.26
Votive Offering	\$150.00	\$15.31	\$150.00	\$49.25	\$150.00	\$63.71
Gifts/Memorials/Stole Fees	\$650.00	\$1,110.00	\$650.00	\$265.00	\$650.00	\$1,430.00
Catholic Appeal Refund	\$3,200.00	\$3,944.00	\$3,944.00	\$2,635.00	\$3,000.00	\$2,680.00
Coffee and Donuts	\$1,200.00	\$1,755.38	\$1,700.00	\$2,304.82	\$1,700.00	\$2,832.64
Baptism				\$100.00	\$0.00	\$0.00
Marriage Preparation	\$2,000.00	\$635.00	\$2,000.00	\$3,200.00	\$2,000.00	\$1,300.00
Growing in Faith Refund	\$4,000.00	\$1,715.52	\$1,500.00	\$372.48	\$0.00	\$96.00
Religious Education Tuition					\$0.00	\$0.00
Hall Rental				\$225.00	\$200.00	\$400.00
Investment Income		-\$636.45			\$0.00	\$0.00
Total Annual Budget	\$298,724.00	\$317,603.10	\$322,790.00	\$354,562.24	\$378,557.00	\$383,244.33
Building Program (BHOL)	\$81,212.00		\$71,000.00		\$16,000.00	\$2,235.00
Grand Total	\$379,936.00	\$317,603.10	\$403,790.00	\$354,562.24	\$394,557.00	\$385,479.33